

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- ☛ Limit comments throughout the entire form to the space provided unless otherwise stated.
- ☛ Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- ☛ Attachments shall not be accepted unless required by regulation or called for in the application form.
- ☛ Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Santa Maria Public Library

2. Type of Applicant Jurisdiction: > (Check one only) City ☒ County ☐ City/County ☐ District ☐

3. Grant Applicant Name: > City of Santa Maria

Legal name of jurisdiction that will own building
(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)

4. Authorized Official of the Applicant Jurisdiction: > Tim S. Ness

Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > City Manager Phone: > (805) 925-0951, Ext. 200

E-mail: > tness@ci.santa-maria.ca.us

Address: > 110 East Cook Street
Santa Maria, CA 93454

5. Project Coordinator: > Jack Buchanan

Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > City Librarian Phone: > (805) 925-0951, Ext. 322

E-mail: > jbuchanan@ci.santa-maria.ca.us

Address: > 420 South Broadway
Santa Maria, CA 93454

6. Alternate Project Contact Person: > Marcia Frasier

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > Principal Librarian

Phone: > (805) 925-0951, Ext. 254

E-mail: > mfrasie@rain.org

Address: > 420 South Broadway

Santa Maria, CA 93454

7. Head of Planning Department: > Kirk Lindsey

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Director of Community Development

Phone: > (805) 925-0951, Ext. 240

E-mail: > klindsey@ci.santa-maria.ca.us

Address: > 110 South Pine Street #101

Santa Maria, CA 93458

8. Head of Public Works or General Services Department: > Paul Karp

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > Director of Public Works

Phone: > (805) 925-0951, Ext. 221

E-mail: > pkarp@ci.santa-maria.ca.us

Address: > 810 West Church Street

Santa Maria, CA 93458

9. Operating Library Jurisdiction: > Santa Maria Public Library

Legal name of library that will operate the public library

10. Library Director Name: > Jack Buchanan

Public library director for the library jurisdiction that will operate the public library

Title: > City Librarian

Phone: > (805) 925-0951, Ext. 322

E-mail: > jbuchanan@ci.santa-maria.ca.us

Address: > 420 South Broadway

Santa Maria, CA 93454

11. Alternate Library Contact Person: > Marcia Frasier

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > Principal Librarian

Phone: > (805) 925-0951, Ext. 254

E-mail: > mfrasie@rain.org

Address: > 420 South Broadway

Santa Maria, CA 93454

12. Library Building Program Consultant: > Linda Demmers

(If applicable)

Title: > Consultant

Phone: > (323) 668-0404

E-mail: > xlibris@earthlink.net

Address: > 2414 Chislehurst Drive

Los Angeles, CA 90027

13. Technology Planning Consultant: > N/A
(If applicable)

Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

14. Project Architect: > Edward Dean AIA License # > C9629
Providing construction budget estimate and/or conceptual plans.

Title: > Architect Phone: > (415) 699-1230
E-mail: > eddean1@earthlink.net
Address: > 1612 Electric Avenue
Venice, CA 90291

15. Project Manager: > N/A
(If applicable)

Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

16. Construction Manager: > N/A
(If applicable)

Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

17. Construction Cost Estimator: > Davis Langdon Adamson
(If applicable)

Title: > Estimator Phone: > (415) 981-1004
E-mail: > eburrows@dladamson.com
Address: > 170 Columbus Avenue
San Francisco, CA 94133

18. Hazardous Materials Consultant: > N/A
(If applicable)

Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

19. Project Interior Designer: > N/A
(If applicable)

Title: > _____ Phone: > _____
E-mail: > _____
Address: > _____

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> _____ 60,821 SF

> _____ N/A SF

> _____ N/A SF

(Include both new & remodeled square footage.)

Priority:

☒ First Priority "Joint Use"

☐ Co-Location Joint Use

☒ Joint Venture Joint Use

☒ Computer Center

☐ Shared Electronic/Telecommunications

☒ Family Literacy Center

☐ Subject Specialty Center

☒ Homework Center

☒ Career Center

☒ Other similar collaborative library services with direct benefit to K-12 students

Specify: > _____ Classrooms for remedial instruction/SMJU High School District

☐ Second Priority "All Others"

Gross Square Footage	
Remodeling: >	_____ N/A SF
Expansion: >	_____ N/A SF

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> _____ N/A SF

> _____ N/A SF

(Include both new & remodeled square footage.)

Gross Square Footage	
Remodeling: >	_____ N/A SF
Expansion: >	_____ N/A SF

☐ First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps).

Name of Public School: > _____

☐ Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

> Yes ☐ No ☒

Multipurpose Buildings (Multipurpose Building Projects Only)

Is the project a Multipurpose Building? > Yes ☐ No ☒

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use (Including Public Library / School Library Use, if Joint Use Project)	> _____	<u>SF</u> Line 1 SF divided by (Line 1 SF + Line 3 SF)
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify: > _____	_____	SF
B. Specify: > _____	_____	SF
C. Specify: > _____	_____	SF
D. Specify: > _____	_____	SF
E. Specify: > _____	_____	SF
F. Specify: > _____	_____	SF
G. Specify: > _____	_____	SF
H. Specify: > _____	_____	SF
3. Subtotal: Dedicated to "Other" Uses	> _____	<u>SF</u> Add Lines 2A SF thru 2H SF Line 3 SF divided by (Line 1 SF + Line 3 SF)
4. Common Areas¹		
5. Subtotal: Total of Common Areas¹	> _____	<u>SF</u> Must equal Line 6 SF + Line 7 SF
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> _____	<u>SF</u> Line 5 SF x % in Line 1
7. "Other" Uses Pro Rata Share of Common Areas ¹	> _____	<u>SF</u> Line 5 SF x % in Line 3
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> _____	<u>SF</u> Add Lines 1 SF, 3 SF, & 5 SF
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> _____	<u>SF</u> Line 1 SF + Line 6 SF

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. **Public library project's service area 1980 population:** > 39,685
2. **Source:** > U.S. Census
3. **Population Percentage Change from 1980 to 2000:** > 95 %
4. **Public library project's service area 2000 population:** > 77,423
5. **Source:** > U.S. Census
6. **Population Percentage Change from 2000 to 2020:** > 42 %
7. **Public library project's service area 2020 population:** > 109,600
8. **Source:** > Santa Barbara Co. Assn. of Governments (SBCAG) Regional Growth Forecast 2000-2030

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. **Project's public school attendance area(s) 1980 student population:** > _____
10. **Source:** > _____
11. **Population Percentage Change from 1980 to 2000:** > _____ %
12. **Project's public school attendance area(s) 2000 student population:** > _____
13. **Source:** > _____
14. **Population Percentage Change from 2000 to 2020:** > _____ %
15. **Project's public school attendance area(s) 2020 student population:** > _____
16. **Source:** > _____

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is: > 28,250 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is: > SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

The proposed project is the only planned library facility for the City of Santa Maria. It will replace the existing 28,250 sq. ft. main library. Branch libraries have been considered for other areas of the City but the concept has been rejected because of projected very high operating and capital costs. A single main library is the most cost effective and efficient means of providing library service to the residents of Santa Maria.

The City operates three county branch libraries (Cuyama, Orcutt and Guadalupe) in the Library Zone III area under contract (Countywide Free Library System Agreement) with the County of Santa Barbara. All three of these facilities are very inadequate for their communities because of very low per-capita support (\$5.25) from the County of Santa Barbara. No Library Bond Act Grant Applications have been made for these facilities because local matching funds for construction could not be obtained from the County of Santa Barbara nor could increased operating costs be sustained with current or projected revenues from the County of Santa Barbara.

The Santa Maria Public Library receives substantial use from non-city residents in Library Zone III. This usage will only be increased by the opportunities provided by a new 60,821 sq. ft. library

Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built? > 1941 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built? > N/A Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project? > 1970 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project? > N/A Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant? Yes ☒ No ☐
2. Will the library site be owned by the applicant? Yes ☒ No ☐
3. Will the library site be leased by the applicant? Yes ☐ No ☒
4. If the library site will be leased, provide the name of the owner: > N/A
5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"? [See Education Code section 19995 (c)] Yes ☐ No ☒
6. Is the site currently dedicated to the operation of a public library? Yes ☐ No ☒

Building (For Conversion Projects Only)

7. Is the building to be converted currently owned by the applicant? Yes ☐ No ☐
8. Will the building be owned by the applicant? Yes ☐ No ☐

Title Considerations

Site

9. Are there any exceptions to marketable record title? Yes ☒ No ☐

Building (For Conversion Projects Only)

10. Are there any exceptions to marketable record title? Yes ☐ No ☐

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site? > \$ 1,186,500
(or library portion of site, if multipurpose project)

12. Does the appraiser have a State Certified General Real Estate Appraiser's License? Yes ☒ No ☐

Building (For Conversion Projects Only)

13. What is the appraised value of the building? > \$
(or library portion of building, if multipurpose project)

14. Does the appraiser have a State Certified General Real Estate Appraiser's License? Yes ☐ No ☐

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

The project site is centrally located within the library service area making it equally accessible to all residents in the area. It is located adjacent to the Civic Center, the Santa Maria Town Center mall, and other government buildings, such as the County Courthouse complex, in the heart of downtown Santa Maria. Pedestrian walkways, bikeways, public transit and main arterial streets feed into the area of the project site. A passenger loading and unloading zone will be provided on McClelland Street adjacent to the main entrance to the library. The most heavily-populated residential areas in the library service area surround the proposed project site. There are no natural or artificial barriers that would impede access to the site.

Public Transit Access

☞ Number of public transit stops located within ¼ mile of site: > 6

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

The site for the new library is located one block from the main public transit transfer center located at Cook & McClelland Streets. All SMAT (Santa Maria & Orcutt) as well as Guadalupe Flyer (City of Guadalupe) and CCAT (Central Coast Area Transit - SLO County to north) buses meet at this location throughout the service day.

All routes converge here twice hourly; hourly and less often for CCAT. Users can safely walk one block from the transit center to the new proposed library.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

The proposed library project is conveniently accessible to pedestrians and bicyclists. Public sidewalks and walkways are located on all public street frontages surrounding and leading up to the project site. The project will be easily accessed by bicycle from the McClelland Street frontage. Class II and Class III bike lanes, which are designated by signage, are located on Miller Street, a main north-south arterial street located one-block east of the project site. Bicycle lockers already exist in close proximity to the site.

There is no local ordinance requiring bicycle parking. As part of the local environmental review process, projects are reviewed and requirements are determined on a case-by-case basis depending on the nature and needs of the project. According to the Negative Declaration adopted for the project, bicycle racks that will provide space for at least twenty (20) bicycles will be required for installation on the site. One rack will be located adjacent to the McClelland Street entrance and one will be provided in the courtyard area next to the entrance on the west side of the building.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The proposed library will be accessible by automobile from five locations:

1. A driveway off of South Broadway for both ingress and egress into the surface parking and parking structure area south of the existing library;
2. On-street parking, passenger loading/unloading zone and lawn bowling facility public parking lot on South McClelland Street;
3. Santa Maria Town Center parking structure at the northeast corner of East Cook and McClelland streets;
4. Surface parking lot adjacent to Gottschalks department store at the northeast corner of East Cook and South Broadway; and
5. City Hall parking lot with driveway entrance off of East Cook Street.

Accessibility at Cook and McClelland streets is relatively easy. Egress onto South Broadway can be difficult at times due to high traffic volumes. The Average Daily Traffic (ADT) on Broadway for 2001 was approximately 26,000 vehicles for a 24-hour period. However, as part of the environmental review process, a Congestion Management Program (CMP) traffic analysis was prepared for the proposed project and it concluded that the project would not generate any significant impacts to the CMP network.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. > Broadway	0	26,000	2001
2. > Cook	0	9,500	2001
3. > Main	1	18,700	2001
4. > Miller	1	15,000	2001

Library Automobile Parking

1. Number of library parking spaces available off street, on library site: > 280 spaces
2. Number of library parking spaces available off street, off library site: > N/A spaces
(within 500 feet of front door)
3. Number of parking spaces available on street: > 14 spaces
(within 500 feet of front door)
4. Total Number of Spaces Available for Library Parking: > 294 spaces

Zoning Requirements

5. Number of on-site library parking spaces required by local zoning: > 243 spaces
6. Was a zoning variance or waiver obtained for the project for parking? > Yes ☐ No ☒
7. If so, by how many spaces were the parking requirements reduced? > N/A spaces
8. Provide number of square feet per parking space as required by local zoning: > 250 SF
9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations: > N/A SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{82,787 \text{ SF}}{60,821 \text{ SF}} = > 1.36 \text{ SF of Parking/1SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,000 \text{ SF}}{10,000 \text{ SF}} = 1.5 \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

11. Total Number of Spaces Available for on-site Library Bicycle Parking > 20 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

The question of adequate parking for the proposed project and the entire Civic Center complex has been carefully addressed in project planning. The City's zoning standard requires one parking space per 250 square feet of building. Based on this requirement, the following parking would be required:

New Library	60,821 square feet
Existing Library	28,250 square feet
(converted to City office use)	
City Hall	11,500 square feet
<hr/>	
100,571 square feet @ 250 square feet per parking space	
would equal 402 parking spaces needed	

The new three-level parking structure would be constructed in the area to the south of the existing library and would provide 280 parking spaces. Thirty-three (33) parking spaces would be retained as surface parking adjacent to City Hall. Fourteen (14) spaces of street parking are available on McClelland Street. The remaining parking needed is available in the public parking lot located adjacent to the lawn bowling facility on McClelland Street and in the Santa Maria Town Center parking structure at the northeast corner of East Cook and South McClelland Streets. Concerning the availability of public transportation, bicycle parking, and bicycle and pedestrian paths, see the previous discussion on pages 10 and 11.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The new library building will be the largest City facility ever constructed in the community. The facility will serve as a major anchor in the downtown commercial and civic core of Santa Maria. It will be visible from the main north-south corridor of South Broadway, which is Business Highway 101. Its contemporary, modern design will establish it as a unique landmark in the community for many years to come.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

As illustrated on the aerial area map and photographs, the proposed site is the hub of activity in downtown Santa Maria. Centrally located, the site is adjacent to City Hall and in close proximity to the Santa Maria Town Center mall, the Santa Barbara County Courthouse complex, the Abel Maldonado Community Youth Center, the main Public Transit Transfer Center and numerous commercial and office uses. Such a convenient location provides a unique opportunity for residents to utilize a "one-stop" experience in accessing services. The proposed library project will have major positive impacts on downtown Santa Maria, the Santa Maria Civic Center and library services for the next forty years. The new state-of-the-art facility will be a drawing card for hosting special events and attracting people into the downtown area. The facility will provide a destination point that will spin off into increased retail and business trade in the community.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

The Santa Maria Library Board of Trustees and the Santa Maria City Council have been discussing expansion of the Santa Maria Public Library since 1987. In 1998, the City Council appropriated \$25,000 for a Preliminary Engineering Design Study to analyze the feasibility of a library expansion. The study was completed by Edward Dean of NBBJ Architects and included the following site development options:

- Option 1: Demolition of the one-story portions of the existing library and expansion to the west and south
- Option 2: Expansion of the existing library to the east and south
- Option 3: Demolition of existing library and construction of new one on same site
- Option 4: Construction of new library in parking lot to the east of the existing library and conversion of the existing library to new City offices
- Option 5: Purchase and remodeling of an existing commercial building for use as a new library

On June 1, 1999, the City Council approved Option 4.

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

In 1999, after considering the results of a Preliminary Engineering Design Study completed by NBBJ Architects of San Francisco, CA, the City Council approved a site development option to construct a new library in the existing City-owned parking lot to the east of the existing building. This option includes the added benefit of converting the existing library to City office use once the new construction is completed. Also, this option would not require the temporary relocation of library services if a major remodeling or retrofit of the existing library were done. It was the most cost-effective option considered and would retain the public library as a vital anchor in the civic and commercial downtown core of the City. While increased traffic and parking are concerns in the area, these have been mitigated by the close proximity to the main public transit transfer center, the addition of a parking structure and the design orientation of the building with the main entrance fronting on McClelland Street.

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

<u>All Projects</u> (Except Multipurpose Buildings)		<u>Square Footage</u>
1. Proposed Library Building Footprint ¹	>	35,034 SF
2. Proposed Library Surface Parking Lot	>	13,201 SF
3. Proposed Library Parking Structure Footprint ¹	>	24,128 SF
4. Future Library Building Expansion Footprint ¹	>	0 SF
5. Future Library Parking Expansion	>	0 SF
6. Required Local Zoning Set-Backs	>	0 SF
7. Desired Aesthetic Set-Backs & Amenities	>	37,691 SF
8. Miscellaneous & Unusable Space	>	3,202 SF
9. Total Square Footage of Library Project Site	>	113,256 SF
10. Proposed Under-Building Parking	>	0 SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint of 5,000 square feet.

Multipurpose Building Projects Only

		A Library ² Dedicated <u>SQ FT</u>	B Library Portion of Common <u>SQ FT</u>	C Other ³ Common <u>SQ FT</u>	D Other ³ Dedicated <u>SQ FT</u>
1. Proposed Building	>	_____	_____	_____	_____
2. Proposed Surface Parking Lot	>	_____	_____	_____	_____
3. Proposed Parking Structure	>	_____	_____	_____	_____
4. Future Building Expansion	>	_____	_____	_____	_____
5. Future Parking Expansion	>	_____	_____	_____	_____
6. Required Local Zoning Set-Backs	>	_____	_____	_____	_____
7. Desired Aesthetic Set-Backs & Amenities	>	_____	_____	_____	_____
8. Miscellaneous & Unusable Space	>	_____	_____	_____	_____
9. Total Square Footage of Multipurpose Project Site	>	_____	_____	_____	_____
10. Proposed Under-Building Parking	>	_____	_____	_____	_____

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > PF (Public Facilities) & PD/C-1 (Planned Development/

2. Will the site have to be rezoned to build the project? Yes ☐ No ☒

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project? Yes ☐ No ☒

4. If so, list the date the variance or waiver has been or will be granted? > _____
(Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >Planning & Building Permits	\$ 239,262	November 2002
6. >	\$	
7. >	\$	
8. >	\$	

Drainage

9. Is the site in the 100-Year Flood Plain? Yes ☐ No ☒

10. Do any watercourses that require control drain onto the site? Yes ☐ No ☒

11. Do any watercourses that require control drain off the site? Yes ☐ No ☒

12. Is the storm sewer system currently adequate to prevent localized flooding of the site? Yes ☒ No ☐

Describe any necessary mitigation measures regarding drainage.

There are no mitigation measures required with regard to drainage.

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? Is so, provide the case name, court number, and a brief explanation.

There are no unresolved legal actions pending against the project regarding CEQA compliance.

Energy Conservation

Describe what measures (including building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

The building has been aggressively designed to incorporate many energy efficient and sustainable design aspects including daylighting, sun and glare control, natural ventilation, thermal storage, and indoor air quality. Daylighting in all public spaces is accomplished through large areas of curtain wall glazing, roof monitors and skylights. Electric light fixtures in the areas of daylight sources are controlled separately and are dimmable utilizing electronic ballasts. Interior walls are glazed to allow the passage of daylight to interior spaces and to allow view out from the interior. All spaces near daylight sources are protected from direct sun and indirect glare. All east and west windows are protected with 12" vertical louvers spaced 12" apart. South-facing windows are protected by horizontal concrete projections. All sun control features are designed to exclude direct sun for the majority of the cooling season. The building utilizes a Mixed Mode Building System combined with the Floor Plenum System to provide carefully controlled cooling using natural ventilation when outdoor air temperatures permit it. This system design permits the overall cooling system to stay in balance when users operate the ventilation louvers located in the exterior wall. The Lobby is a key element of the natural system design serving as the pump for the flow of outdoor air through the building, which enters through the many ventilating louver panels in the curtain wall and windows. To augment the natural chimney effect of this tall space, several large visible fans on the south side of the Lobby curtain wall, above the roof line, operate as needed to draw air through the library space and out the top of the Lobby space. The exposure of the structural system, a concrete flat slab and shear wall system, to the conditioned air of the building allows the mass of the structure to be used effectively for thermal storage. The HVAC system will be operated at night, usually in natural ventilation mode to chill the structural mass prior to the next day's operation. Materials will be selected for low toxic emissions. Particular attention will be paid to carpet, glues, and ceiling tile. Recycled content will be an important factor in the selection of carpet type and ceiling tile. See the Outline Specification Report for a more detailed description of these measures.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago? Yes ☒ No ☐

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places? Yes ☐ No ☒
3. A National Historic Landmark? Yes ☐ No ☒
4. A National Monument? Yes ☐ No ☒
5. On County or Municipal Historic Designation list? Yes ☐ No ☒
6. On the California Register of Historical Resources list? Yes ☐ No ☒
7. A California Historical Landmark? Yes ☐ No ☒
8. A State Point of Historical Interest? Yes ☐ No ☒

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency? Yes ☒ No ☐
10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed? Yes ☐ No ☒

If not, please explain.

It is proposed that the City of Santa Maria will use a portion of its annual entitlement under the Federal Community Development Block Grant Program as part of its local match requirement. At the time the City submits its Annual Action Plan to the U.S. Department of Housing and Urban Development for Fiscal Year 2003, the NEPA review process, including compliance with Section 106 of the National Historic Preservation Act, will be completed. It is premature at this point to start that process as it would involve Fiscal Year 2003 funding. It is anticipated that this process would be completed by July 1, 2003.

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes ☒

No ☐

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

On April 9, 2002, Celeste Coelho-Hudson, Grants Administrator for the City of Santa Maria, contacted the State Historic Preservation Office (SHPO) and consulted with Lucinda M. Woodward, State Historian III. Ms. Woodward indicated that for purposes of the library bond application, the City has complied with the SHPO's requirements as long as historic resources have been reviewed as part of the CEQA review. She indicated that the NEPA review could be done at a later time as outlined on page 19 under Federal Compliance.

As described in the Initial Environmental Study and Mitigated Negative Declaration prepared by the City of Santa Maria in accordance with CEQA, there is one existing structure located on the project site that is older than 50 years. This structure is currently in use by the Recreation and Parks Department. While the structure has not been designated as a local historic landmark it has historical significance to many residents in the community. A mitigation measure has been adopted as part of the Negative Declaration that "prior to removal of this building, the State Office of Historic Preservation and the local historical society shall be contacted regarding the historic status of this building. If either entity determines that the building is historic and should be preserved, the building shall be relocated to a city-owned property if moving is determined to be feasible, or the building shall be photo-documented prior to demolition." The City has already determined that it will make every effort to relocate the structure and this has been considered as part of the overall cost estimate for the project.

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes ☐

No ☒

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

The site is geotechnically suitable for the construction of the New Library Project and will not require any significant increase in the cost of developing the site for a public library building.

There is no indication of expansive soils or compressible soils that would require special precautions during design or construction. There is no record of tunnels, mine shafts, or oil wells and therefore a low potential for their presence to impact the project site.

The proposed library is located within a seismically active region of central California and is approximately 1500 feet west of the mapped Santa Maria fault. The Santa Maria fault is not active as defined by the California Department of Mines and Geology. The project is not within a State of California Earthquake Fault Zone, as defined by the Alquist-Priolo Earthquake Fault Zoning Act. Groundwater is not anticipated to be an issue as it was not encountered and is at a depth of approximately 70 feet. There is a low potential for liquefaction to impact the project as a result of the relatively deep depth to groundwater at the site. The closest known active or potentially active fault subject to surface rupture is the San Luis Range fault zone which is, located approximately 2 miles north of the site.

There is essentially no potential for landsliding or slope instability to impact the project site. The only potential source of flooding, tsunamis, or inundation to effect the site is from the Twitchell Flood Control Dam if it were completely full and failed. However, the dam is typically emptied seasonally.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

<u>Structure(s) to be Demolished</u>	<u>Demolition Cost Estimate</u>
1. > Small Office Building in Southwest Corner of Project Site	\$ 27,500
2. >	\$
3. >	\$
4. >	\$
5. >	\$
6. >	\$
Total Demolition:	> \$

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

Utility	Availability	Cost to bring Service to Site (Ineligible)
1. Electricity	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
2. Fiber Optic Cable	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
3. Telephone	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
4. Gas	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
5. Cable TV	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
6. Storm Sewer	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
7. Sanitary Sewer	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0
8. Water	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	> \$ 0

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

Site Development Costs	Eligible	Ineligible
1. Utilities	\$ 244,750	\$
2. Cut, Fill & Rough Grading	\$ 41,331	\$
3. Special Foundation Support (pilings, etc.)	\$ 0	\$
4. Paving, curbs, gutters & sidewalks	\$ 157,534	\$
5. Retaining Walls	\$ 0	\$
6. Landscaping	\$ 126,831	\$
7. Signage	\$ 0	\$
8. Lighting	\$ 66,092	\$
9. Removal of underground tanks	\$ 0	\$
10. Removal of toxic materials	\$ 0	\$
11. Rock removal	\$ 0	\$
12. Traffic signals.....	\$ 0	\$
Other (Specify):		
13. Two-Story Parking Structure	> \$ 2,447,000	\$
14. At Grade Below Parking Structure	> \$ 279,000	\$
15. TOTAL SITE DEVELOPMENT COSTS:	\$ 3,362,538	\$

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: \$202 /SF
B. For square footage added to an existing building, i.e. "expansions": \$238 /SF

Multiply the appropriate County Locality Adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

- 2) A. County: > Santa Barbara
County Locality
B. Adjustment Factor: > 1.00 X C. New Cost/SF: > \$202 /SF = D. > \$ 202 /SF
(Select: 1A or 1B)
Name of Project County

[Example: Solano 1.07 X \$202/SF = \$216/SF]

- 3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 202 / SF
(Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally Adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D):

- 4) A. Number of Months: > 33 X .002 = B. Inflation Factor: > .066 X C. Locally Adjusted Construction \$/SF: > \$202 /SF = D. Additional \$/SF: > \$13 /SF
(1/5%) (Re-enter 3A)

[Example: 14 X .002 = .028 X \$216/SF = \$6/SF]

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

- 5) A. Additional Cost/SF: > \$ 13 /SF + B. Locally Adjusted Construction \$/SF: > \$ 202 /SF = C. Eligible Projected Construction \$/SF: > \$ 215 /SF
(Re-enter 4D) (Re-enter 4C)

[Example: \$6/SF + \$216/SF = \$222/SF]

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

- 6) The Eligible Projected Construction \$/SF: > \$ 215 /SF
Multiplied By (Re-enter 5C)
7) The Square Footage of New Construction: > 60,821 SF
Equals
8) The Eligible Projected Construction Cost: > \$ 13,076,515

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

- 9) Eligible Contingency: (10% of Line 8) > \$ 1,307,652

Comparable Public Construction Approach:

As an alternate to the Construction Cost Index approach to estimating normal construction costs in the applicant's area, the applicant may employ a local public construction cost comparison approach to calculate the Eligible Projected Construction Cost figure. [See section 20436 (c)(3)] List a minimum of three comparable public construction projects that have been bid within the applicant's County within three years of the Board's deadline for application.

Comparable public construction projects are public libraries, community colleges, post offices, museums, courthouses, city halls, auditoriums, convention centers, civic centers, senior citizen centers, public schools, and recreation centers.

The costs listed shall be for construction of the building only and exclusive of any site acquisition, demolition, development, utilities, or landscaping; surface and under building parking; works of art; shelving; furniture; built-in service desks, counters, workstations, or other casework; movable equipment; or architectural and engineering fees.

Project	Date Bid	Construction Cost/SF	Example:
A. >		\$ ____ /SF	\$230 / SF
B. >		\$ ____ /SF	\$210 / SF
C. >		\$ ____ /SF	\$220 / SF
D. >		\$ ____ /SF	
E. TOTAL		> \$ ____ /SF	\$660 / SF

10) Locally Determined Comparable Cost Per Square Foot (\$/SF):

> \$ ____ /SF Divided by > ____ = > \$ ____ /SF

Re-enter Line E # of Projects Locally Determined Comparable Cost per Square Foot

Example: \$660/SF Divided by 3 = \$220/SF

The "Locally Determined Comparable Cost per Square Foot" (10) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (11A) times .002 (1/5%) to get an inflation factor (11B). Multiply the inflation factor (11B) times the "Locally Determined Comparable Cost per Square Foot" figure (11C) to get the "Additional Cost per Square Foot" figure (11D):

11) A. Number of Months: > ____ X .002 = Inflation B. Factor: > ____ X Locally Determined C. Comparable \$/SF: > \$ ____ /SF = D. > \$ ____ /SF

(1 / 5%) (Re-enter 10)

Example: 14 X .002 = .028 X \$220/SF = \$6/SF

Adding the resulting "Additional Cost per Square Foot" figure (12A) to the "Locally Determined Construction Cost per Square Foot" figure (12B) gives the "Eligible Projected Construction Cost per Square Foot" figure (12C):

12) A. Additional Cost/SF: > \$ ____ /SF + B. Locally Determined Construction \$/SF: > \$ ____ /SF = Eligible Projected C. Construction \$/SF: > \$ ____ /SF

(Re-enter 11D) (Re-enter 11C)

Example: \$6/SF + \$220/SF = \$226/SF

The "Eligible Projected Construction Cost" is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (12C) times the square footage of new construction:

13) The Eligible Projected Construction \$/SF: > \$ ____ /SF

Multiplied By (Re-enter 12C)

14) The Square Footage of New Construction: > ____ SF

Equals

15) The Eligible Projected Construction Cost: > \$ ____

If the projected construction cost estimated by the project architect is lower than the figure in Line 15, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

16) Eligible Contingency: (10% of Line 15) > \$ ____

Library Project Budget (All projects except Multipurpose Projects)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.

Line Items:	Eligible	Ineligible
1) New Construction.....>	\$ 13,076,515	\$
2) Remodeling Construction.....>	\$ 0	\$
3) Contingency.....>	\$ 1,307,652	\$
4) Appraised Value of Building.....>	\$ 0	\$
5) Appraised Value of Land.....>	\$ 1,186,500	\$
6) Site Development.....>	\$ 3,362,538	\$
7) Site Demolition.....>	\$ 27,500	\$
8) Site Permits & Fees.....>	\$ 239,262	\$
9) Site Option to Purchase Agreement.....>	\$ 0	\$
10) Furnishings & Equipment Costs.....>	\$ 3,015,916	\$
11) Signage.....>	\$ 178,666	\$
12) Architectural & Engineering Fees.....>	\$ 1,713,561	\$
13) Construction Cost Estimator Fees.....>	\$ 0	\$
14) Interior Designer Fees.....>	\$ 182,476	\$
15) Geotechnical/Geohazard Reports.....>	\$ 30,000	\$
16) Hazardous Materials Consultant Fees.....>	\$ 0	\$
17) Energy Audit, Structural Engineering, Feasibility & ADA Studies.....>	\$ 0	\$
18) Library Consultant Fee.....>	\$ 0	\$
19) Construction/Project Management.....>	\$ 895,571	\$
20) Other Professional Fees.....>	\$ 0	\$
21) Local Project Administration Costs.....>	\$ 0	\$
22) Works of Art.....>	\$ 0	\$
23) Relocation Costs & Moving Costs.....>	\$ 0	\$ 96,500
24) Acquisition of Library Materials.....>	\$ 0	\$
25) Other (Specify):.....>	\$ 0	\$
26) Other (Specify):.....>	\$ 0	\$
27) Other (Specify):.....>	\$ 0	\$
28) TOTAL PROJECT COSTS:.....>	\$ 25,216,157	\$ 96,500

Sources of Project Revenue (All projects except Multipurpose Projects)

29) State Matching Funds (65% of Line 28 ¹ Eligible Costs)	>	\$ 16,390,502
30) Local Matching Funds (Line 28 Eligible Costs minus Line 29)	>	\$ 8,825,655
<i>[Must also equal the total of Lines 31 – 35]</i>		

Sources of Local Matching Funds:

31) City	>	\$ 8,825,655
32) County	>	\$ 0
33) Special District	>	\$ 0
34) Private	>	\$ 0
35) Other (Specify):	>	\$ 0
36) Local Credits [Land ² and A&E Fees]	>	\$ 1,186,500
37) Adjusted Local Match [Line 30 minus Line 36]	>	\$ 7,639,155
38) Supplemental Local Funds [Same as Line 28 ineligible]	>	\$ 96,500
39) TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38]	>	\$ 25,312,657

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"
[See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget**(New Public Libraries, including Conversion Projects except Multipurpose Projects)

EXPENDITURES		INITIAL START-UP EXPENSES	ANNUAL EXPENSES
1. Salaries/Benefits	>	\$ 30,000	\$ 1,472,150
2. Facilities Costs	>	\$ 14,000	\$ 137,360
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$ 50,000	\$ 90,000
Equipment			
Supplies			
4. Materials	>	\$ 0	\$ 200,000
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$ 0	\$ 55,000
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): Contract Services-Automation			
6. Miscellaneous (Other)	>	\$ 6,500	\$ 15,000
7. TOTAL EXPENDITURES:	>	\$ 100,500	\$ 1,969,510

Multipurpose Project Budget (With Library Project Budget) (Multipurpose Projects Only)

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library ¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other ² Total Ineligible
1. New Construction	\$	\$	\$	\$	\$
2. Remodeling Construction	\$	\$	\$	\$	\$
3. Contingency	\$	\$	\$	\$	\$
4. Appraised Value of Building	\$	\$	\$	\$	\$
5. Appraised Value of Land	\$	\$	\$	\$	\$
6. Site Development	\$	\$	\$	\$	\$
7. Site Demolition	\$	\$	\$	\$	\$
8. Site Permits & Fees	\$	\$	\$	\$	\$
9. Site Option Agreement	\$	\$	\$	\$	\$
10. Furnishings & Equipment Costs	\$	\$	\$	\$	\$
11. Signage	\$	\$	\$	\$	\$
12. Architectural & Engineering Fees	\$	\$	\$	\$	\$
13. Construction Cost Estimator Fees	\$	\$	\$	\$	\$
14. Interior Designer Fees	\$	\$	\$	\$	\$
15. Geotechnical/Geohazard Reports	\$	\$	\$	\$	\$
16. Hazardous Materials Consultant Fees	\$	\$	\$	\$	\$
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$	\$	\$	\$	\$
18. Library Consultant Fees	\$	\$	\$	\$	\$
19. Construction/Project Management	\$	\$	\$	\$	\$
20. Other Professional Fees	\$	\$	\$	\$	\$
21. Local Project Administration Costs	\$	\$	\$	\$	\$
22. Works of Art	\$	\$	\$	\$	\$
23. Relocation Costs & Moving Costs	\$	\$	\$	\$	\$
24. Acquisition of Library Materials	\$	\$	\$	\$	\$
25. Other (Specify): _____	\$	\$	\$	\$	\$
26. Total Project Costs:	\$	\$	\$	\$	\$

¹ Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

² "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27. State Matching Funds (65% of Line 26 Eligible Costs ¹)	>	\$
28. Local Matching Funds	>	\$
<i>[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 – 33]</i>		
Sources of Local Matching Funds:		
29. City	>	\$
30. County	>	\$
31. Special District	>	\$
32. Private	>	\$
33. Other (Specify):	>	\$
34. Local Credits [Land ² and A&E Fees]	>	\$
35. Adjusted Local Match [Line 28 minus Line 34]	>	\$
36. Supplemental Local Funds]	>	\$
<i>(Same as Line 26 Library (D) and Other (E) Total Ineligible)</i>		
37. TOTAL PROJECT INCOME: [Add Lines 27, 28, and 36]	>	\$

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"
[See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget** (Multipurpose New Construction and Conversion Projects Only)

EXPENDITURES		INITIAL START-UP EXPENSES	ANNUAL EXPENSES
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance (Including Custodial, Trash, Landscaping, etc.)			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify):			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Financial Capacity *(New Construction and Conversion Projects Only)*

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

The City of Santa Maria uses funding from the following revenue sources to operate the Santa Maria Public Library:

FY 2001-02	
<hr/>	
City General Fund	\$696,970
County Library Contract	445,355
Public Library Funds	152,396
Library Generated Revenues	102,000
	<hr/>
	\$1,396,721

All of these revenue sources are of long-standing and provide consistent and reliable support to fund the operations of the library. In addition, the Friends of the Santa Maria Public Library provide additional funds to purchase library materials, furniture and equipment outside of the above revenue.

In 2002, the "Friends" budget is \$160,000.

The City of Santa Maria has successfully funded and operated a public library since 1909.

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>	<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	> <u>November 2002</u>
2. Site Acquired (Obtain possession by Purchase, Donation or Lease)	> <u>1974</u>
3. Schematic Plans Completion	> <u>May 2002</u>
4. Design Development Plans Completion	> <u>March 2003</u>
5. Working Drawings (90%) Completion	> <u>August 2003</u>
6. Construction Documents Completion	> <u>September 2003</u>
7. Project Advertised for Bids	> <u>September 2003</u>
8. Start of Construction	> <u>November 2003</u>
9. Estimated Mid-Point of Construction	> <u>September 2004</u>
10. Completion of Construction	> <u>September 2005</u>
11. Opening of Library Building to the Public	> <u>December 2005</u>
12. Final Fiscal & Program Compliance Review Completed	> <u>February 2006</u>

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____
Signature

> _____
Date

> Tim S. Ness

Name (type)

> City Manager

Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____
Signature

> _____
Date

> Jack Buchanan

Name (type)

> City Librarian

Title (type)

- **SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440**
- **MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:**

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***